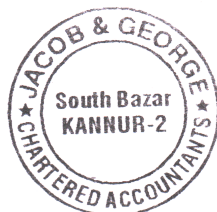


18 OTHER EXPENSES

| | |
|---|--------------|
| Admission Expenses | 2,53,141.00 |
| Alms and Contribution | 69,050.00 |
| AMC Charges | 1,57,525.00 |
| Arts Day Expenses | 80,500.00 |
| ASAAP Expenses | 4,73,938.00 |
| Audit Expenses | 15,815.00 |
| Baja Formula - 3 Car Project Expenses | 30,072.00 |
| Baja Car Project Expenses | 87,012.00 |
| B E C Exam Expenses | 3,47,534.00 |
| Boarding and Loadging | 7,16,961.00 |
| Bulk SMS Facility | 25,960.00 |
| CERD Research Seed Money File No.01 | 58,500.00 |
| CERD Research Seed Money File No.02 | 64,500.00 |
| CNC Machine Training & Expense | 73,535.00 |
| College Calender Expenses | 24,740.00 |
| College Magazine Expenses | 11,542.00 |
| Course Diary | 8,200.00 |
| Civil Service Coaching Expenses | 2,12,000.00 |
| E Book | 68,171.00 |
| Entreprener Awareness Camp | 26,000.00 |
| Entrance Examination | 19,596.00 |
| EPABX Expenses | 31,268.00 |
| Examination Expenses | 67,88,188.80 |
| Exhibition Expenses | 17,417.00 |
| Fee from Entrance Commissioner Refunded to Students | 6,10,000.00 |
| Feast Day Expenses | 7,000.00 |
| Garden Maintenance | 2,695.00 |
| GATE Exam | 1,08,151.00 |
| Gift & Presentation | 1,13,713.00 |
| Go Green Club Expense | 2,639.00 |
| Guest Expenses | 10,071.00 |
| Horizen 19 | 3,64,039.00 |
| Hybrid Boiler Project Technology Devp. Adaptation Programme | 2,38,629.00 |
| IAS Training Expenses | 1,57,450.00 |
| ICICICT International Conference AE & I | 1,00,000.00 |
| ICCPCT International Conference EEE | 28,300.00 |
| Identity Card Expenses | 79,760.00 |
| IEEE Expenses | 1,26,673.00 |
| Infosys Campus Connect | 35,168.00 |
| Interest on TDS | 3,740.00 |
| Internal Improvement Expenses | 4,02,600.00 |
| ISO 9001 Expenses | 38,797.00 |
| ISTE Collection & Expenses | 1,360.00 |
| Jyothirgamaya 2018 | 1,35,788.00 |
| Kerala Science & Technology Project | 10,800.00 |
| KTU Project Expenses | 18,600.00 |
| Land Tax & Expenses | 5,200.00 |
| Lecture Studio | 13,043.00 |
| Library Expenses | 2,325.00 |
| Medical Expenses | 14,256.00 |
| Meeting Expenses | 71,646.00 |
| Miscellaneous Expenses | 1,950.00 |
| Momento and Sent Off Expenses | 12,225.00 |
| NAAC Accreditation Expenses | 8,08,058.00 |
| NSS Camp Expenses | 61,676.00 |
| Patent Right Expenses | 3,000.00 |
| Pet Expenses | 9,150.00 |
| PF Administration Charges | 2,71,012.00 |
| Phd Fee Remitted | 4,000.00 |
| Photograph Expenses | 12,000.00 |
| PMKVY Expenses | 95,421.00 |
| Postage and Telephone | 1,62,216.00 |



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|---|----------------|-----------------------|
| Prayer Hall Expenses | 20,781.00 | |
| Priest's Provident Fund | 44,000.00 | |
| Printing and Stationery | 4,56,780.00 | |
| Prize on Aptitude Test | 5,000.00 | |
| Project Evaluation | 4,000.00 | |
| Project Expenses | 7,500.00 | |
| Research & Development Expenses | 1,93,000.00 | |
| Rent for Leased Land | 12,00,000.00 | |
| Retreat Expenses | 25,000.00 | |
| Robotic Training & Lab Expenses | 34,795.00 | |
| RTO Bus Pass Expenses | 799.00 | |
| SAE ATV Project Expenses | 1,21,563.00 | |
| SAE Efficycle Project Expenses | 1,13,283.00 | |
| Software Licence Renewal | 4,11,616.00 | |
| Spelling Bee Competition | 37,748.00 | |
| Sports Expenses | 2,18,422.00 | |
| Staff Tour | 17,200.00 | |
| Stipend | 2,000.00 | |
| Students Bag | 2,18,300.00 | |
| Sweeping and Cleaning | 79,277.00 | |
| Summer Coaching Class Expenses | 19,480.00 | |
| Tax & Legal Fees | 55,100.00 | |
| TCS Bank Test | 1,23,620.00 | |
| Technology Development Adaptation Programme | 2,97,807.00 | |
| Tech Fest Expenses | 1,72,980.00 | |
| Track Suit | 1,26,000.00 | |
| Travelling & Conveyance | 2,44,353.00 | |
| Uniform Expenses | 12,91,331.00 | |
| Uniform to Security | 8,712.00 | |
| Unnath Bharath Abhiyan | 1,05,837.00 | |
| Water Day Expenses | 9,295.00 | |
| Web Site Developing | 15,628.00 | |
| College Bus Expenses | 71,57,205.00 | |
| | ----- | |
| | 2,66,42,728.80 | |
| Less: Advance Paid during the previous year | 3,50,834.00 | |
| Less: Amount Outstanding during the year | 14,945.00 | |
| | ----- | |
| | | 2,62,76,949.80 |
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