

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	5756576 (FIFTY SEVEN LAKH FIFTY SIX THOUSAND FIVE HUNDRED SEVENTY SIX)	5647776 (FIFTY SIX LAKH FOURTY SEVEN THOUSAND SEVEN HUNDRED SEVENTY SIX)	5529500 (FIFTY FIVE LAKH TWENTY NINE THOUSAND FIVE HUNDRED)
New Equipment for Laboratories	87030116 (EIGHT CRORE SEVENTY LAKH THIRT THOUSAND ONE HUNDRED SIXTEEN)	69804777 (SIX CRORE NINETY EIGHT LAKH FOUR THOUSAND SEVEN HUNDRED SEVENTY SEVEN)	60173027 (SIX CRORE ONE LAKH SEVENTY THREE THOUSAND TWENTY SEVEN)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (ZERO)	0 (ZERO)	0 (ZERO)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	87030116 (EIGHT CRORE SEVENTY LAKH THIRT THOUSAND ONE HUNDRED SIXTEEN)	69804777 (SIX CRORE NINETY EIGHT LAKH FOUR THOUSAND SEVEN HUNDRED SEVENTY SEVEN)	60173027 (SIX CRORE ONE LAKH SEVENTY THREE THOUSAND TWENTY SEVEN)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	109677037 (TEN CRORE NINETY SIX LAKH SEVENTY SEVEN THOUSAND THIRTY SEVEN)	110707977 (ELEVEN CRORE SEVEN LAKH SEVEN THOUSAND NINE HUNDRED SEVENTY SEVEN)	97611869 (NINE CRORE SEVENTY SIX LAKH ELEVEN THOUSAND EIGHT HUNDRED SIXTY NINE)
Seminars/Conferences/Workshops	11213608 (ONE CRORE TWELVE LAKH THIRTEEN THOUSAND SIX HUNDRED EIGHT)	7889279 (SEVENTY EIGHT LAKH EIGHTY NINE THOUSAND TWO HUNDRED SEVENTY NINE)	7474644 (SEVENTY FOUR LAKH SEVENTY FOUR THOUSAND SIX HUNDRED FOURTY FOUR)